

REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO				CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY) n/a	
TO: CITY COUNCIL		FROM (ORIGINATING DEPARTMENT): ECP/Right of Way Design Div		DATE: 07/06/2010	
SUBJECT: Advertise and Award of Sewer and Water Group 789					
PRIMARY CONTACT (NAME, PHONE): Marnell Gibson ,(619) 533-5213, MS 908A			SECONDARY CONTACT (NAME, PHONE): Wendy Gamboa , (619) 235-1971, MS 908A		
COMPLETE FOR ACCOUNTING PURPOSES					
FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00
FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00
COST SUMMARY (IF APPLICABLE):					
		Sewer Group 789		Water Group 789	
Engineering	\$ 565,700.00	\$ 873,290.11			
Construction	\$ 2,200,000.00	\$ 4,960,000.00			
City Forces Work	0	\$ 850,000.00			
Contingency	\$ 110,000.00	\$ 240,000.00			
Total Project	\$ 2,875,700.00	\$ 6,923,290.11			
Less Prev. Auth.	\$ 0	\$ 58,290.11			
This Request	\$ 2,875,700.00	\$ 6,865,000.00			
ROUTING AND APPROVALS					
CONTRIBUTORS/REVIEWERS:		APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	
Liaison Office	MWWD	ORIG DEPT.	Oskoui, Afshin	7/29/2010	
Environmental Analysis	Comptroller	CFO			
Financial Management		DEPUTY CHIEF			
Water Department		COO			
Equal Opportunity		CITY ATTORNEY			

Contracting				
		COUNCIL PRESIDENTS OFFICE		
PREPARATION OF:	<input checked="" type="checkbox"/> RESOLUTIONS	<input type="checkbox"/> ORDINANCE(S)	<input type="checkbox"/> AGREEMENT(S)	<input type="checkbox"/> DEED(S)
<p>1. Approving the plans and specifications for construction of Sewer and Water Group 789 as advertised by Purchasing and Contracting Department; and</p> <p>2. Authorizing the Mayor, or his designee, to execute a construction contract with the lowest responsible and reliable bidder, and the Chief Financial Officer to expend funds in amount not to exceed \$2,310,000 from CIP A-JA.00001, Annual Allocation, Sewer Main Replacements (B-00381), Fund 700000, Sewer, and \$5,200,000 from CIP A-KB.00003, Annual Allocation, Water Main Replacements (B-00086), Fund 700011, Water, for the purpose of funding the construction contract, contingent upon the City Comptroller furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer; and</p> <p>3. Authorizing the Chief Financial Officer to expend funds not to exceed \$850,000 from CIP A-KB.00003, Annual Allocation, Water Main Replacements (B-00086), Fund 700011, Water, for City Force Work related expenses; and</p> <p>4. Certifying that the information in the Mitigated Negative Declaration No. (Project No. 175290) has been completed in compliance with the California Environmental Quality Act and State CEQA Guidelines, and that said MND reflects the independent judgment of the City of San Diego as Lead agency; and</p> <p>5. Stating for the record that the final MND has been reviewed and considered prior to approving the project and directing the clerk to file a Notice of Determination; and</p> <p>6. Adopting final MND; and</p> <p>7. Adopting the Mitigation Monitoring, and Reporting Program.</p>				
STAFF RECOMMENDATIONS: Adopt the Resolutions.				
SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)				
COUNCIL DISTRICT(S):	6 (Donna Frye)			
COMMUNITY AREA(S):	Linda Vista, Clairemont Mesa and Serra Mesa			
ENVIRONMENTAL IMPACT:	The City of San Diego, as Lead Agency under CEQA, has prepared a Mitigated Negative Declaration (Project No. 175290) dated July 14, 2010 and Mitigation, Monitoring and Reporting covering this activity for Sewer and Water Group 789.			
CITY CLERK INSTRUCTIONS:	Upon council approval, please forward one (1) copy of the 1472 and Resolution to Joanne Ferrer at Project Implementation and Technical Services, MS 908A and one (1) copy of the 1472 and Resolution to Bob Barreras at the Office of the Comptroller, MS 901A.			

COUNCIL ACTION
EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO

DATE: 07/06/2010

ORIGINATING DEPARTMENT: ECP/Right of Way Design Div

SUBJECT: Advertise and Award of Sewer and Water Group 789

COUNCIL DISTRICT(S): 6 (Donna Frye)

CONTACT/PHONE NUMBER: Marnell Gibson /(619) 533-5213, MS 908A

REQUESTED ACTION:

Council authorization is requested to advertise and award a construction contract for Sewer and Water Group 789.

STAFF RECOMMENDATION:

Adopt the Resolutions.

EXECUTIVE SUMMARY OF ITEM BACKGROUND:

Sewer and Water Group 789 is part of the City of San Diego's Sewer and Water Main Replacement Program as mandated by the Environmental Protection Agency and California Department of Public Health. This project is located in the Linda Vista, Clairemont Mesa and Serra Mesa Communities. Sewer and Water Group 789 includes the replacement of approximately 7,810 linear feet of existing 8-inch vitrified clay sewer mains and approximately 17,042 linear feet of existing 6-inch, 8-inch, 10-inch, 16-inch and 20-inch cast iron water mains, sewer laterals, sewer manholes, water services and water valves originally installed as early as 1953. The project also includes re-plumbing of sewer laterals, installing curb ramps and paving restoration. Construction of Sewer and Water Group 789 will affect portions of Fulton Street, Hyatt Street, E. Hyatt Street, Judson Street, N. Judson Street, West Ingersoll Street, East Ingersoll Street, Gatling Court, Fulwood Lane, Linda Vista Road, Baltic Street, Armstrong Street and Birmingham Drive. Traffic control plans have been developed for Linda Vista Road. The contractor will prepare traffic control plans for other streets and will implement them during construction, after review and approval by the City.

FISCAL CONSIDERATIONS:

The total estimated cost of this project is \$9,798,990.11 of which \$58,290.11 was previously authorized by PA-2625 and PA-700 for traffic control, geotechnical and aerial survey services. Enterprise funding of \$2,875,700 will be available in CIP A-JA.00001, Annual Allocation – Sewer Main Replacements, Fund 700000, Sewer, for this purpose and \$6,865,000 for the water portion of the project will be available in CIP A-KB.00003, Annual Allocation-Water Main Replacements, Fund 700011, Water, for this purpose.

The project cost for the sewer portion of \$2,875,700 and for the water portion of \$6,865,000 may be reimbursed approximately 80% by current or future debt financing. This project will be funded in FY 2011. No future funding is anticipated. Contingent upon the availability of funds, the City Comptroller will issue a Comptroller's Certificate prior to contract award.

EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

Funding Agency: City of San Diego - Prevailing wages do not apply.

Goals: 22.3% Mandatory Subcontractor Participation Goal, 9.0% Advisory Participation Goal Disadvantage Business Enterprise (DBE), 0.5% Advisory Participation Goal Disable Veteran Business Enterprise (DVBE) 7.0% Advisory Participation Goal Minority Business Enterprise (MBE), 2.0% Advisory Women Business Enterprise (WBE) and 3.8% Advisory Participation Goal Other Business Enterprise (OBE).

Other: Prior to award, a workforce report, and if necessary, an Equal Opportunity Plan shall be submitted. Staff will monitor the plan and adherence to the Non-discrimination Ordinance. EOC staff will evaluate bidder's compliance with SCOPe. Failure to comply with SCOPe will lead to the bid being declared non-responsive. This contract will be advertised for bids in San Diego Daily Transcript, the City of San Diego's website, and the E-bid Board.

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

The subject item will be presented to the Committee on Natural Resources and Culture on September 29, 2010 prior to the Council Docket date.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

During the design phase, this project was presented to the Linda Vista and Clairemont Mesa Community Planning Groups on June 22 and 23, 2009, respectively, to provide the current status and schedule of the project. A follow-up letter was also sent to the Linda Vista and Clairemont Mesa community planning groups on May 20, 2010 notifying the planning groups on the current status of the project and our willingness to conduct an informational presentation. No request for presentation has been received. This project was presented to the Serra Mesa Community Planning Group on July 15, 2010. In addition, residents and businesses will be notified at least one (1) month before construction begins by the City's Engineering and Capital Projects Department, and again ten (10) days before construction begins by the Contractor through hand distribution of notices.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

The key stakeholders are identified as the public and the City of San Diego. Residents in the area will encounter inconvenience during construction. After completion, residents will experience improved reliability of the sewer and water system.

Oskoui, Afshin

Originating Department

Deputy Chief/Chief Operating Officer